

ORDINANCE NO. 08-80

ORDINANCE APPROVING AND ADOPTING THE BUDGET FOR THE CAPITAL PROJECT FUND OF THE CITY OF HIALEAH, FLORIDA, FOR THE FISCAL YEAR 2008-2009, COMMENCING ON OCTOBER 1, 2008 AND ENDING ON SEPTEMBER 30, 2009, IN THE TOTAL AMOUNT OF \$29,524,000. REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING PENALTY FOR VIOLATION HEREOF; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The budget of the Capital Project Fund of the City of Hialeah, as attached hereto and made a part hereof, in the total amount of \$29,524,000, for the fiscal year 2008-2009, commencing on October 1, 2008 and ending on September 30, 2009, is hereby approved and adopted.

Section 2: Repeal of Ordinances in Conflict.

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 3: Penalties.

Any person, business, association, corporation, partnership or other legal entity who violates any of the provisions of this ordinance shall receive a civil penalty, up to a maximum of \$500.00, within the discretion of the court or administrative tribunal having jurisdiction. Each day that a violation continues shall constitute a separate violation.

Section 4: Severability Clause.

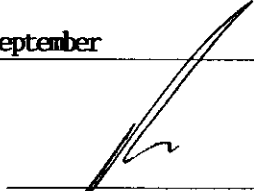
If any phrase, clause, sentence, paragraph or section of this ordinance shall be declared invalid or unconstitutional by the judgment or decree of a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance.

Section 5: Effective Date.

This ordinance shall become effective when passed by the City Council and signed by the Mayor or at the next regularly scheduled City Council meeting, if the Mayor's signature is withheld or if the City Council overrides the Mayor's veto.

PASSED and ADOPTED this 22nd day of September, 2008.

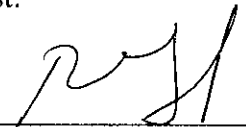
THE FOREGOING ORDINANCE
OF THE CITY OF HIALEAH WAS
PUBLISHED IN ACCORDANCE
WITH THE PROVISIONS OF
FLORIDA STATUTE 166.041
PRIOR TO FINAL READING.



Esteban Bovo
Council President

Attest:

Approved on this 23 day of September, 2008.



Rafael E. Granado, City Clerk



Mayor Julio Robaina

Approved as to form and legal sufficiency:



William M. Grodnick, City Attorney

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Ordinance was adopted by a unanimous vote with Councilmembers Bovo, Caragol, Casals-Muñoz, Garcia-Martinez, Gonzalez, Hernandez, and Yedra voting "Yes".

CITY OF HIALEAH, FLORIDA								
2008-2009								
MILLAGE RATE: 6.540								
	General Fund	Solid Waste	Water & Sewer	Street Fund	Special Revenues	CITT Fund	Capital Projects	Total All Funds
Ad Valorem taxes	66,409,748							\$66,409,748
Sales, Use and Fuel Taxes				4,026,508	1,444,905			\$5,471,413
Franchise Taxes	11,455,000							\$11,455,000
Intergovernmental	24,420,522		2,375,000	172,150	7,817,477	5,779,621	29,524,000	\$70,088,770
Utility Taxes	21,457,123							\$21,457,123
Fines and Forfeitures	1,137,000				1,246,757			\$2,383,757
Licenses and Permits	6,305,500							\$6,305,500
Miscellaneous/Interest Income	2,184,425		4,263,031		1,728,488			\$8,175,944
Charges for Services	1,864,500	13,776,452	47,364,389		8,655,725			\$71,661,066
Bank Loan/Bond Proceeds			70,500,000					\$70,500,000
TOTAL SOURCES	\$135,233,818	\$13,776,452	\$124,502,420	\$4,198,658	\$20,893,352	\$5,779,621	\$29,524,000	\$333,908,321
Transfers In	-	\$1,103,561	-	-	\$92,914	-	-	\$1,196,475
Reserves			13,629,102					\$13,629,102
Fund Balances/Net Assets	\$9,633,767	-	-	-	-	-	-	\$9,633,767
TOTAL - REVENUE, TRANSFERS, AND BALANCES	\$144,867,585	\$14,880,013	\$138,131,522	\$4,198,658	\$20,986,266	\$5,779,621	\$29,524,000	\$358,367,665
EXPENDITURES								
Police Department	42,549,570	-	-	-	1,795,007	-	-	\$44,344,577
Fire Department	30,410,754	-	-	-	8,044,209	-	-	\$38,454,963
911 Communications Division	2,412,049	-	-	-	2,136,573	-	-	\$4,548,622
Education & Community Services	2,209,527	-	-	-	1,482,910	-	-	\$3,692,437
Library Division	1,891,943	-	-	-	-	-	-	\$1,891,943
Streets Division	-	-	-	4,198,658	-	5,779,621	-	\$9,978,279
Stormwater Division	-	-	-	-	3,600,000	-	-	\$3,600,000
Fleet Maintenance Division	2,573,724	-	-	-	-	-	-	\$2,573,724
Transit Division	-	-	-	-	2,208,819	-	-	\$2,208,819
Construction & Maintenance	4,450,261	-	-	-	-	-	-	\$4,450,261
Parks & Recreation	10,778,793	-	-	-	-	-	15,524,000	\$26,302,793
Communications & Special Events	1,104,115	-	-	-	-	-	-	\$1,104,115
Human Resources	911,635	-	-	-	-	-	-	\$911,635
Finance Department	951,851	-	-	-	-	-	-	\$951,851
Building Division	2,150,674	-	-	-	-	-	-	\$2,150,674
Planning & Zoning Division	837,888	-	-	-	-	-	-	\$837,888
Office of The Mayor	677,945	-	-	-	-	-	-	\$677,945
Information Technology	1,546,714	-	-	-	-	-	-	\$1,546,714
Code Compliance	700,867	-	-	-	-	-	-	\$700,867
License Division	497,074	-	-	-	-	-	-	\$497,074
Office of Retirement	578,378	-	-	-	-	-	-	\$578,378
Office of Management & Budget	598,063	-	-	-	-	-	-	\$598,063
Affordable Housing	-	-	-	-	1,718,488	-	14,000,000	\$15,718,488
Office of the City Clerk	1,110,170	-	-	-	-	-	-	\$1,110,170
Law Department	1,015,168	-	-	-	-	-	-	\$1,015,168
Risk Management	831,716	-	-	-	-	-	-	\$831,716
General Government	32,882,231	-	-	-	-	-	-	\$32,882,231
Solid Waste Division	-	14,880,013	-	-	-	-	-	\$14,880,013
Water & Sewer Comb. Svcs.	-	-	16,979,364	-	-	-	-	\$16,979,364
Water Utility Services	-	-	15,100,897	-	-	-	-	\$15,100,897
Sewer Utility Services	-	-	35,551,261	-	-	-	-	\$35,551,261
Water and Sewer Reverse Osmosis Plant	-	-	70,500,000	-	-	-	-	\$70,500,000
TOTAL EXPENDITURES	\$143,671,110	\$14,880,013	\$138,131,522	\$4,198,658	\$20,986,006	\$5,779,621	\$29,524,000	\$357,170,930
Transfers Out	\$1,196,475	-	-	-	-	-	-	\$1,196,475
TOTAL - APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES AND BALANCES	\$144,867,585	\$14,880,013	\$138,131,522	\$4,198,658	\$20,986,006	\$5,779,621	\$29,524,000	\$358,367,405

<u>City of Hialeah</u>					
<u>Review Sheet - Capital Projects</u>					
<u>Revenue</u>		<u>Total</u>	<u>Transfers In</u>	<u>Grants</u>	
GOB Bucky Dent	118	\$ 846,000	\$ -	\$	846,000
Bond Issuance Fund	301	\$ -	\$ -	\$	-
Affordable Housing - 300 Units	302	\$ -	\$ -	\$	-
GOB Milander Parking Garage	303	\$ 5,000,000	\$ -	\$	5,000,000
GOB Hialeah High Parking Garage	304	\$ 2,500,000	\$ -	\$	2,500,000
Vocational School	305	\$ -	\$ -	\$	-
GOB Milander Auditorium	306	\$ 6,646,000	\$ -	\$	6,646,000
GOB Jackson Clinic/Housing/Parking	307	\$ 14,000,000	\$ -	\$	14,000,000
GOB/FRADP Sparks Park	308	\$ 398,000	\$ -	\$	398,000
FRDAP Babcock	309	\$ 134,000	\$ -	\$	134,000
Total		\$ 29,524,000	\$ -	\$	29,524,000
<u>Expense</u>		<u>Total</u>	<u>Affordable Housing</u>	<u>Parks</u>	
GOB Bucky Dent	118	\$ 846,000	\$ -	\$	846,000
Bond Issuance Fund	301	\$ -	\$ -	\$	-
Affordable Housing - 300 Units	302	\$ -	\$ -	\$	-
GOB Milander Parking Garage	303	\$ 5,000,000		\$	5,000,000
GOB Hialeah High Parking Garage	304	\$ 2,500,000		\$	2,500,000
Vocational School	305	\$ -	\$ -	\$	-
GOB Milander Auditorium	306	\$ 6,646,000	\$ -	\$	6,646,000
GOB Jackson Clinic/Housing/Parking	307	\$ 14,000,000	\$ 14,000,000	\$	-
GOB/FRADP Sparks Park	308	\$ 398,000	\$ -	\$	398,000
FRDAP Babcock	309	\$ 134,000	\$ -	\$	134,000
Total		\$ 29,524,000	\$ 14,000,000	\$	15,524,000